



CITY OF TROY BOARD OF PARK COMMISSIONERS
MEETING AGENDA
Tuesday, November 21, 2023
4:00 p.m. – Council Chambers

Call to Order: President – Mr. Emerick

- I. Roll Call:
 - Mr. Emerick
 - Mrs. Westfall
 - Mr. Harrelson

- II. Approve Minutes: October 10, 2023 Board of Park Commissioners Meeting Minutes

- III. Reports:
 - Jeremy Drake, Park Superintendent (Report Attached)
 - Ken Siler, Recreation Director (Report Attached)
 - Kyler Booher, Director of Golf (Report Attached)
 - Mr. Emerick, Planning Commission Report

- IV. Old Business:
 - a. Discussion regarding draft policy for sponsorships
 - b. Review and consider recommending to Troy City Council the approval of the attached Memorandum of Understanding with Troy City Schools

- V: New Business:
 - a. Discussion of instituting winter golf rates at Miami Shores Golf Course
 - b. Presentation by Scott Beeler, Troy High School Softball Coach for the Market Street Softball Field Renovation
 - c. Discussion on entering into a fishing agreement for the Duke Park Pond with the Ohio Department of Natural Resources Division of Wildlife

- VI: Adjourn:

CITY OF TROY BOARD OF PARK COMMISSIONERS
MINUTES – October 10, 2023, 4:00 PM
Council Chambers

The meeting was called to order by Mr. Emerick, President.

Members of the Board Present: Mr. Jordan Emerick, President
 Mr. Will Harrelson, Vice-President
 Mrs. Susan Westfall, Secretary

Others Attending: Jeremy Drake, Park Superintendent
 Ken Siler, Recreation Director
 Kyler Booher, Director of Golf
 City Staff
 Citizens

The minutes of the September 12, 2023 Board of Park Commissioners meeting were approved by unanimous vote, following a motion from Mrs. Westfall, seconded by Mr. Harrelson.

REPORTS:

- Park Superintendent, Jeremy Drake, submitted a report (copy attached to original minutes). Mr. Drake highlighted that the flowers in the downtown area will start to disappear with the changing of the season. Christmas lights and decorations will soon be placed throughout the downtown area. Mrs. Westfall stated Menke Park looks very nice with the recent cleanup and Mr. Drake highlighted the work completed by Mr. John Montgomery.
- Recreation Director, Ken Siler, submitted a report (copy attached to original minutes).
- Director of Golf, Kyler Booher, submitted a report (copy attached to original minutes). Mr. Booher advised that the month of September was very busy but rounds are starting to slow down due to shorter days and cooler weather. The indoor simulator is set up and ready to use. Mr. Booher stated another simulator will be installed and ready to use in November. The second simulator will be mounted differently but both will be similar in use. Mr. Emerick confirmed that reservations for the simulators can be made online or via phone.

NEW BUSINESS:

- **Discussion of proposed shoulder season green fees and cart pricing at Miami Shores Golf Course** – With this being the first year that the course will be open all year, Mr. Booher is requesting to institute shoulder season green fees and cart price at Miami Shores Golf Course that will be in effect until November 30, 2023. The recommended rates are in comparison to other public courses in our area. A motion was made by Mr. Harrelson, seconded by Mrs. Westfall, to approve the rates recommended by the Director of Golf. Motion passed by unanimous vote
- **Recommend to Planning Commission to accept private open space (maintained by HOA) for the proposed Somerset Reserve Subdivision** – Mr. Austin Eidemiller, Development Department, stated the City of Troy received an application for the Somerset Reserve Subdivision, located off of West Market Street (St. Rt. 55) and Nashville Road. The proposed plan includes 189 lots with 12.54 (21.6%) acres of open space instead of public parkland or fees in lieu of. The applicant is also proposing that playground equipment will be installed and maintained by the HOA. Staff is recommending the acceptance of private open space to maintained by the HOA instead of public parkland due to the following:
 - Kensington Park is less than one mile away from the proposed development; and
 - The Comprehensive Plan states that Troy has nearly five times the recommended park acreage; and
 - The Park Department Staff cannot maintain more inventory of parklandMr. Harrelson confirmed that walking paths will be installed around the stormwater ponds. Mrs. Westfall questioned the type proposed playground equipment to be installed and Mr. Eidemiller stated staff is unaware of the exact playground equipment that will be placed.

A motion was made by Mr. Emerick, seconded by Mr. Harrelson to approve and recommend to Planning Commission the private open space (maintained by HOA) for the proposed Somerset Reserve Subdivision.
Motion passes by unanimous vote

- **Discussion regarding draft policy for sponsorships** – Mr. Emerick stated in the past, it has been discovered that signage and sponsorships have shown up on park property without the Board of Park Commissioners approval. Mr. Emerick stated the board needs to get a policy in place for placing items on parkland and what consequences will be in effect if something is placed without approval. Mr. Emerick stated Mr. Drake will want to be a part of the process of creating the policy due to Mr. Drake's involvement with the parkland. Below are some bullet points that could be a part of the policy.
 - All signage is subject to City of Troy Codes and is to be installed to City standards
 - Sponsorships shall be limited to a period of three years
 - Sponsorship revenues are to be spent on permanent improvements and not operating costs of any organization
 - An organization shall not make a profit from a sponsorship; all revenues must accrue to the City of Troy
 - Sponsorship signage shall not exceed 25% of an overall sign
 - If there is old signage, it must be disposed of/removed at the cost of the organization
 - All sponsorship must be solicited via a City handled process/RFP/bidding and is subject to any all requirements including, but not limited to indemnification and insurance
 - All permanent and temporary improvements must be formally approved by the Board of Park Commissioners in advance of any signage being placed
 - Any installation is subject to requirements including permitting; all direct and indirect installation costs shall be borne by the organization
 - It is understood that no organization has legal standing to enter into any form of agreement or contract for installation of signage located on City property
 - Any signage or other improvement located on City property becomes the property of the City of Troy, Ohio and the City of Troy has total control over the disposition of the signage or improvement
 - As City of Troy Parks are open to persons of all ages, advertising must be suitable for all ages

Mr. Emerick noted that the points above are a great starting point and the board will need to provide feedback in the future.

Mr. Emerick stated the Board of Park Commissioners do need to touch base with Troy Junior Football (TJF) in regards to the agreement that was signed for the new scoreboard that was placed at Duke Park that they did not have the authority to sign. Mr. Harrelson questioned whether the City of Troy Law Director could handle the situation with Troy Junior Football and Mr. Emerick stated that is something they are looking into. Mr. Harrelson questioned if the vendor is aware that TJF signed the agreement without authority and Mr. Emerick stated that there has been no communication with them by the Board of Park Commissioners. Mrs. Sue Knight stated the Director of Law will be reviewing the policy prior to being finalized. Mr. Emerick asked the board members to review the information above and provide any feedback at the November 2023 Board of Park Commissioners Meeting.

ADDED TO THE AGENDA:

A motion was made by Mr. Harrelson, seconded by Mr. Emerick to add the item below as "D" to the agenda.
Motion passes by unanimous vote

- **Memorandum of Understanding (MOU) between the Board of Park Commissioners, Troy City Schools, and the City of Troy , reflecting the parties desire to support future educational and recreational opportunities for residents within the Troy City Schools District** – Mr. Emerick stated there would be an exchange of park baseball/softball fields to the school and the City would get land back in exchange. Mr. Emerick stated the Board of Park Commissioners will want to review the MOU and discuss at the November 2023 meeting. Mr. Harrelson stated the final paragraph on page one is very standard and it states that it is not a contract itself and the final document will have more information about the land that is in question. Mrs. Knight noted that this could be decided upon at

this meeting or the meeting in November. Mr. Emerick confirmed the board would like more time to read over the information and will decide at the November 2023 meeting.

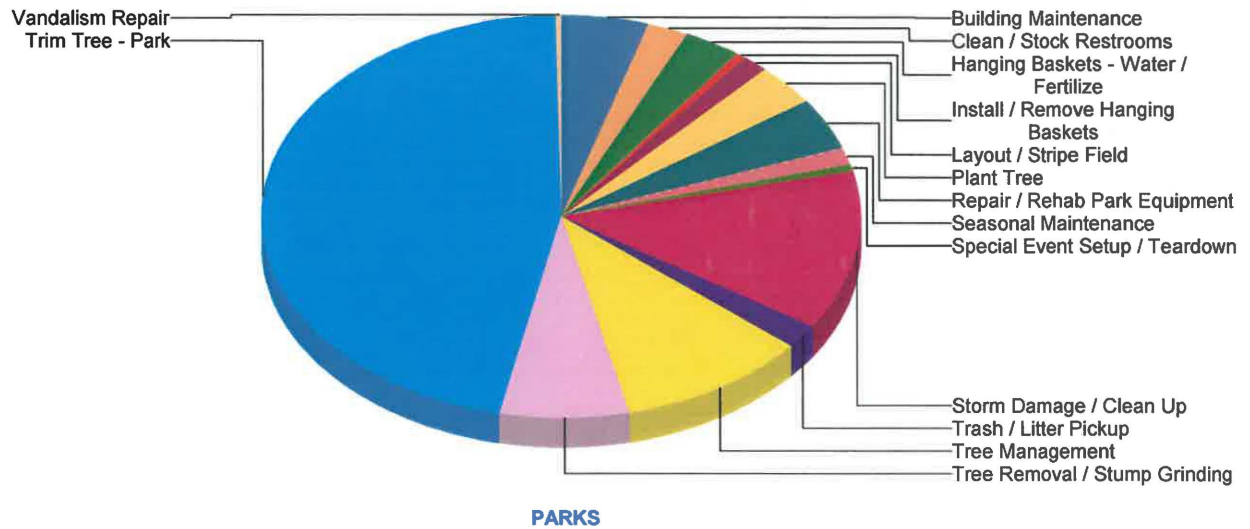
OTHER:

- **Note receipt of a check from the William H. Maier Successor Trust in the amount of \$1,369.17** – Mr. Emerick noted that a check was received from the William H. Maier Successor Trust in the amount of \$1,369.17.

There being no further business, upon motion of Mr. Harrelson, seconded by Mr. Emerick, by unanimous voice vote, the Board adjourned at 4:25 p.m.

Respectfully submitted,

Work Order Cost By Category & Work Type



<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
PARKS				
Building Maintenance				
26788	October 17, 2023	\$2,037.04		CLOSED
install metal roof Carriage Crossing shelter				
26790	October 17, 2023	\$54.50		CLOSED
Replace hose bid Park Department maintenance building				
27155	November 17, 2023	\$109.00		CLOSED
Community Park men's restroom fix toilet				
27157	November 17, 2023	\$76.72		CLOSED
Winterize golf course restrooms				
27161	November 17, 2023	\$54.50		CLOSED
Senior center repair door lock				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
		\$2,331.76		5
Clean / Stock Restrooms				
26779	October 17, 2023	\$135.63		CLOSED
26782	October 17, 2023	\$135.63	PROUTY PLAZA TROY, OH, 45373	CLOSED
26780	October 17, 2023	\$135.63	All Park restrooms	CLOSED
26783	October 17, 2023	\$135.63	PROUTY PLAZA TROY, OH, 45373	CLOSED
26775	October 17, 2023	\$135.63		CLOSED
26781	October 17, 2023	\$135.63		CLOSED
26778	October 17, 2023	\$135.63		CLOSED
		\$949.41		7
Hanging Baskets - Water / Fertilize				
26784	October 17, 2023	\$1,055.25		CLOSED
26791	October 17, 2023	\$422.10		CLOSED
		\$1,477.35		2
Install / Remove Hanging Baskets				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
27160 remove merchant flower pots	November 17, 2023	\$325.28		CLOSED
\$325.28				1
Layout / Stripe Field				
27156 Move soccer goals for Trojan Horse Tournament	November 17, 2023	\$218.00		CLOSED
26785 Paint soccer and football fields	October 17, 2023	\$385.07		CLOSED
\$603.07				2
Plant Tree				
26879 Water ODNR trees	October 25, 2023	\$1,632.48	Various	CLOSED
\$1,632.48				1
Repair / Rehab Park Equipment				
26789 Repair broken swing Westbrook Park	October 17, 2023	\$76.72		CLOSED
27163 Trostel Park repair swing	November 17, 2023	\$76.72		CLOSED
26787 remove broken hand rail at Senior Center	October 17, 2023	\$153.44		CLOSED
27166 Replace three grills Community Park, replace one grill Duke Park	November 17, 2023	\$1,730.16		CLOSED
\$2,037.04				4
Seasonal Maintenance				
27167 Pull flowers and clean up beds Mayor's Park, East Main and Brukner	November 17, 2023	\$609.65		CLOSED

ID	INITIATED DATE	TOTAL COST	ADDRESS	STATUS
26786	October 17, 2023	\$76.72		CLOSED
build rack for drying tent floors				
		\$686.37		2
Special Event Setup / Teardown				
27158	November 17, 2023	\$237.88		CLOSED
set MTU and showmobile for Halloween parade				
		\$237.88		1
Storm Damage / Clean Up				
26871	October 25, 2023	\$4,644.56	McKaig/South Ridge	CLOSED
Storm damage on the property line of Heywood Park and Ron Wackler 8/28/2023-8/30/2023				
26874	October 25, 2023	\$1,505.12	Various	CLOSED
Tim Ray Storm Damage and Elevate 3 trees				
		\$6,149.68		2
Trash / Litter Pickup				
26777	October 17, 2023	\$180.84		CLOSED
26774	October 17, 2023	\$180.84		CLOSED
26772	October 17, 2023	\$180.84		CLOSED
26773	October 17, 2023	\$180.84		CLOSED
26776	October 17, 2023	\$180.84	ALL PARKS	CLOSED
		\$904.20		5
Tree Management				

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
26875 Water ODNR trees	October 25, 2023	\$544.16	Various	CLOSED
26872 Herbicide various park areas	October 25, 2023	\$892.68	Various	CLOSED
26873 Water ODNR Trees	October 25, 2023	\$1,088.32	Various	CLOSED
26883 Herbicide Mountain Bike Path...900 GAL.	October 25, 2023	\$2,380.48	1670 TROY SIDNEY RD	CLOSED
		\$4,905.64		4
Tree Removal / Stump Grinding				
26885 Large pine tree removal at Rose Hill Cemetery	October 25, 2023	\$2,077.76	101 RIVERSIDE DR	CLOSED
26881 Grind 5 stumps at Riverside Cemetery	October 25, 2023	\$1,378.72	101 RIVERSIDE DR	CLOSED
		\$3,456.48		2
Trim Tree - Park				
26882 Elevate 14 trees in Community Park	October 25, 2023	\$1,505.12	200 ADAMS ST	CLOSED
26880 Elevate Trees -Miami Shores...2 -Street Garage...1 -Kings Chapel...2	October 25, 2023	\$1,505.12	Various	CLOSED
26876 -Ohio Ave at Stauton...1 -E. Ross at S. Walnut...2 -McKaig at Commerce...2	October 25, 2023	\$1,505.12	Various	CLOSED
26877 -Stonyridge at Skylark -Shelter 16 in community park	October 25, 2023	\$1,505.12	Various	CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
26878 Elevate trees 14	October 25, 2023	\$3,010.24	Community Park	CLOSED
26886 Elevate 24 trees at Duke Park	October 25, 2023	\$1,505.12	1670 TROY SIDNEY RD	CLOSED
26911 Elevate 4 trees on the Lower Levee	October 30, 2023	\$2,257.68	Lower Levee	CLOSED
26913 Elevate 9 trees at Duke Entrance	October 30, 2023	\$752.56	1670 TROY SIDNEY RD	CLOSED
26915 Elevate 9 trees across from Pickleball Court and 3 trees around Duke Restrooms	October 30, 2023	\$1,505.12	1670 TROY SIDNEY RD	CLOSED
26916 Elevate 11 trees at Duke Park entrance	October 30, 2023	\$1,505.12	1670 TROY SIDNEY RD	CLOSED
27029 -Elevate 37 trees at Duke Park	November 06, 2023	\$4,200.48	1670 TROY SIDNEY RD	CLOSED
26884 Elevate 20 trees in Community Park	October 25, 2023	\$1,505.12	200 ADAMS ST	CLOSED
\$22,261.92				12
Vandalism Repair				
27164 replace damaged door lock and repair door. Duke Park football building	November 17, 2023	\$109.00		CLOSED
\$109.00				1
51		\$48,067.56		
Grand Total:		\$48,067.56		51

CITY OF PARK BOARD MEETING

November 21, 2023

Council Chambers
4:00 p.m.

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. There are currently 140 kids registered to participate in youth hockey this season including the Initiation Program. Numbers are down by 11 vs. last season at this time.

Hobart Arena:

1. Upcoming Hobart Arena Events:
 - a. Silver Sticks Hockey Tournament – December 1-3, 2023.
 - b. American Girl Live – December 8, 2023.
 - c. Miami Valley Freeze Hockey Tournament – December 15-17, 2023.
 - d. Scotty McCreery – January 26, 2024.
 - e. Greater Midwest Cheer Expo – February 10, 2024.
 - f. Miami County Home & Garden Show – February 16-18, 2024.
 - g. 38 Special – February 24, 2024.
 - h. OHSAA Division III District Wrestling – March 1 & 2, 2024.
 - i. Jo Dee Messina/Tracy Byrd – May 18, 2024.
2. The next session of the Adult Hockey League begins January 2nd.
3. There are six (6) extra public skating sessions scheduled over the holiday break.

To: Board of Park Commissioners

From: Kyler Booher, Director of Golf

Subject: 2023 November Report

Date: Tuesday, November 21st, 2023

- Maintenance staff has been performing routine golf course and driving range maintenance
 - o Mowing has slowed down and is nearly done for the season
 - o Leaf pick-up has been ongoing the last 3-4 weeks.
 - o Irrigation has been blown out over the last week
- The driving range usage is mats only now as of mid-October to allow the tee areas to heal and be ready for next season
- Overall play remained strong throughout the month of October and throughout the first half of November
- The Shoreline remains open with hours of 9am-4/5pm, depending on amount of play
- Part-time staff has been cut back to reflect the decline in play and the shortened days
- Attached are proposed rates for the winter golf season (December-February)
- 2024 Golf and Driving Range Fees will be proposed during the December Park Board Meeting

Please find attached the MTD/YTD Expense Report, HowGoesItReports for October (as well as 2022 comparisons), and Seasonal Employee Hours.

MTD/YTD Current Expense Report by Fund for Year 2023 Month 11 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5101	FT/PT EMPLOYEES W/ PERS	328,086.00	0.00	309,813.39	18,272.61	0.00	18,272.61	94.43%	5.57%
713.445.5102	OVERTIME W/ PERS	1,000.00	0.00	7,135.85	(6,135.85)	0.00	(6,135.85)	713.59%	(613.59%)
713.445.5143	TERMINATION PAY-SICK LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5144	TERMINATION PAY-VACATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5149	OTHER PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5151	CITY SHARE-PERS PENSIONS	46,075.00	0.00	45,432.79	642.21	0.00	642.21	98.61%	1.39%
713.445.5161	LIFE INSURANCE	390.00	31.80	312.70	77.30	0.00	77.30	80.18%	19.82%
713.445.5162	HEALTH INSURANCE	98,950.00	220.65	79,261.35	19,688.65	0.00	19,688.65	80.10%	19.90%
713.445.5163	CITY'S CONTRIBUTION HSA	11,100.00	0.00	8,100.00	3,000.00	0.00	3,000.00	72.97%	27.03%
713.445.5164	WORKERS' COMPENSATION	9,880.00	0.00	6,363.02	3,516.98	0.00	3,516.98	64.40%	35.60%
713.445.5165	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5166	MEDICARE	4,775.00	0.00	4,422.03	352.97	0.00	352.97	92.61%	7.39%
713.445.5201	OFFICE MATERIAL & SUPPLIES	1,000.00	0.00	1,539.18	(539.18)	0.00	(539.18)	153.92%	(53.92%)
713.445.5202	REPRODUCTION/PRINTING/PHOTO	2,000.00	0.00	1,947.43	52.57	0.00	52.57	97.37%	2.63%
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5205	CHEMICALS	69,600.00	0.00	42,277.82	27,322.18	2,954.61	24,367.57	64.99%	35.01%
713.445.5207	COMPUTER SUPPLIES	1,000.00	0.00	539.25	460.75	0.00	460.75	53.93%	46.08%
713.445.5210	FOOD	60,000.00	1,034.26	58,408.40	1,591.60	1,591.82	(0.22)	100.00%	0.00%
713.445.5211	BEVERAGE SUPPLIES	40,000.00	393.40	48,534.11	(8,534.11)	3,620.57	(12,154.68)	130.39%	(30.39%)
713.445.5213	BUILDING MAINTENANCE SUPPLIES	5,000.00	0.00	3,708.61	1,291.39	0.00	1,291.39	74.17%	25.83%
713.445.5231	MACH & EQUIP SUPPLIES & PARTS	18,000.00	0.00	23,616.39	(5,616.39)	970.72	(6,587.11)	136.60%	(36.60%)
713.445.5239	OTHER MATERIALS & SUPPLIES	1,500.00	0.00	210.27	1,289.73	0.00	1,289.73	14.02%	85.98%
713.445.5241	UNIFORM ALLOWANCE	2,900.00	0.00	2,493.68	406.32	0.00	406.32	85.99%	14.01%
713.445.5243	SAFETY CLOTHING/EQUIPMENT	2,500.00	0.00	1,986.21	513.79	0.00	513.79	79.45%	20.55%
713.445.5251	LICENSED VEHICLE SUPPLY/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5253	FUEL-DIESEL	9,000.00	986.81	8,882.85	117.15	17.15	100.00	98.89%	1.11%
713.445.5254	FUEL-GASOLINE	6,500.00	774.75	7,701.17	(1,201.17)	48.83	(1,250.00)	119.23%	(19.23%)
713.445.5255	NON-LICENSED MACH & EQUIP	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5269	SUPPLIES FOR RESALE	47,000.00	0.00	55,241.28	(8,241.28)	13,505.84	(21,747.12)	146.27%	(46.27%)
713.445.5301	RENT/LEASE OF GOLF CARTS	8,000.00	0.00	0.00	8,000.00	856.00	7,144.00	10.70%	89.30%
713.445.5302	RENT/LEASE OF EQUIP/MACH	800.00	0.00	0.00	800.00	0.00	800.00	0.00%	100.00%
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5312	ELECTRICITY	30,000.00	2,041.92	28,994.82	1,005.18	0.00	1,005.18	96.65%	3.35%
713.445.5313	WATER/SEWER	5,000.00	0.00	5,939.24	(939.24)	0.00	(939.24)	118.78%	(18.78%)
713.445.5315	FUEL OIL-HEATING	7,000.00	243.12	4,942.61	2,057.39	2,215.29	(157.90)	102.26%	(2.26%)

MTD/YTD Current Expense Report by Fund for Year 2023 Month 11 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5316	TELEPHONE	3,500.00	0.00	5,858.91	(2,358.91)	2,261.86	(4,620.77)	232.02%	(132.02%)
713.445.5321	TRAVEL, LODGING, MEALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5322	TRAINING/REGISTRATION FEES	300.00	0.00	88.00	212.00	0.00	212.00	29.33%	70.67%
713.445.5324	MEMBERSHIPS	2,500.00	0.00	3,219.06	(719.06)	0.00	(719.06)	128.76%	(28.76%)
713.445.5331	ARCHITECTS AND ENGINEERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5335	EDP CONSULTANTS	1,100.00	0.00	2,606.00	(1,506.00)	0.00	(1,506.00)	236.91%	(136.91%)
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5338	PERSONAL SERVICE CONTRACTS	119,000.00	4,844.10	63,047.11	55,952.89	1,952.89	54,000.00	54.62%	45.38%
713.445.5339	MISCELLANEOUS SERVICES	74,400.00	4,677.00	82,204.55	(7,804.55)	0.00	(7,804.55)	110.49%	(10.49%)
713.445.5359	INSURANCE POOL	8,000.00	0.00	6,879.16	1,120.84	0.00	1,120.84	85.99%	14.01%
713.445.5361	MAINT. OF FACILITIES	84,200.00	180.00	69,767.29	14,432.71	3,412.14	11,020.57	86.91%	13.09%
713.445.5363	MAINT. MACH/EQUIP	26,000.00	0.00	27,109.02	(1,109.02)	778.57	(1,887.59)	107.26%	(7.26%)
713.445.5364	MAINT. LICENSED VEHICLES	5,000.00	0.00	6,578.01	(1,578.01)	0.00	(1,578.01)	131.56%	(31.56%)
713.445.5365	MAINT. NON-LICENSED VEHICLES	15,000.00	0.00	19,583.98	(4,583.98)	83.92	(4,667.90)	131.12%	(31.12%)
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	124.99	875.01	0.00	875.01	12.50%	87.50%
713.445.5381	POSTAGE	200.00	0.00	78.65	121.35	0.00	121.35	39.33%	60.68%
713.445.5384	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5386	ADVERTISING	3,000.00	0.00	109.50	2,890.50	0.00	2,890.50	3.65%	96.35%
713.445.5389	OTHER COMMUNICATION EXPENSE	500.00	41.92	419.06	80.94	0.00	80.94	83.81%	16.19%
713.445.5390	TRANSFER STATION/DISPOSAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5398	PRINTING EXPENSE	500.00	0.00	662.80	(162.80)	0.00	(162.80)	132.56%	(32.56%)
713.445.5399	OTHER EXPENSE FOR OPERATIONS	4,200.00	0.00	4,135.00	65.00	0.00	65.00	98.45%	1.55%
713.445.5411	PRINCIPAL PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5511	REFUND-CURRENT YR REVENUE	6,000.00	0.00	7,435.00	(1,435.00)	0.00	(1,435.00)	123.92%	(23.92%)
713.445.5524	ACCRUED INTEREST	300.00	0.00	37.89	262.11	0.00	262.11	12.63%	87.37%
713.445.5525	REMITTANCE OF STATE SALES TAX	33,000.00	0.00	33,259.37	(259.37)	6,740.63	(7,000.00)	121.21%	(21.21%)
713.445.5527	PREMIUM ON INVESTMENTS	0.00	0.00	19.77	(19.77)	0.00	(19.77)	0.00%	0.00%
713.445.5542	PETTY CASH ESTAB/INCRSD/DECRSD	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5611	BUILDINGS	0.00	0.00	16,240.73	(16,240.73)	0.00	(16,240.73)	0.00%	0.00%
713.445.5631	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2023 Month 11 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5633	MACHINERY & EQUIPMENT	76,950.00	6,800.00	48,255.97	28,694.03	5.83	28,688.20	62.72%	37.28%
713.445.5636	GOLF CARTS	40,500.00	0.00	35,642.04	4,857.96	0.00	4,857.96	88.01%	11.99%
713.445.5637	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Fund: 713	MIAMI SHORES FUND	1,325,206.00	22,269.73	1,191,166.31	134,039.69	41,016.67	93,023.02	92.98%	7.02%
72 Accts		1,325,206.00	22,269.73	1,191,166.31	134,039.69	41,016.67	93,023.02	92.98%	7.02%

Pro Shop Oct 2023

Miami Shores Golf Course
Z Out Report - All Terminals
for 10/01/2023 - 10/31/2023
Generated
11/16/2023 08:28am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	16,294.75	0.00	16,294.75		12.00	5.27
Check	9,072.25	0.00	9,072.25	Accessories	61.00	249.74
Credit Card	50,252.67	0.00	50,252.67	Alcohol	592.00	1,577.31
New Gift Cards Issued	-37.00	0.00	-37.00	Beverage	69.00	161.42
Gift Card	429.34	0.00	429.34	Caps	17.00	272.92
Raincheck	-73.45	0.00	-73.45	Food	25.00	2,562.14
		0.00	0.00	Gloves	8.00	125.23
		0.00		Golf Bags	3.00	357.20
		0.00		Golf Balls	122.00	1,731.82
		0.00		Golf Instruction	5.00	225.00
		0.00		Shirts	4.00	145.79
		0.00		Apparel	1.00	28.00
		0.00		Carts	2,517.00	21,915.40
		0.00		Driving Range	27.00	117.00
		0.00		Gloves	6.00	78.48
		0.00		Golf Bags	1.00	94.77
		0.00		Golf Clubs	3.00	254.22
		0.00		Green Fees	3,346.00	41,540.94
		0.00		Grips	23.00	216.82
		0.00		Membership	1.00	380.00
		0.00		Pull Cart	30.00	104.58
		0.00		Rental Clubs	9.00	144.86
		0.00		Sales Miscellaneous	1.00	22.43
		0.00		Service Fees	13.00	996.00
		0.00		Shoes	3.00	226.44
		0.00		Simulator	28.00	288.00
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	75,619.67		75,619.67	7.000 %		2,116.78
Non Revenue Payments Total	318.89		318.89			
Total			75,938.56	Total		2,116.78
Difference			0.00			
Drawer Count			75,938.56	Sales		73,821.78
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		2,116.78
Total			75,938.56	Total		75,938.56

Pro Shop Oct 2022

Miami Shores Golf Course
Z Out Report - All Terminals
for 10/01/2022 - 10/31/2022
Generated
11/16/2023 08:28am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	19,339.35	0.00	19,339.35		13.00	117.76
Check	7,819.00	0.00	7,819.00	Accessories	49.00	61.02
Credit Card	45,367.50	0.00	45,367.50	Alcohol	183.00	442.98
New Gift Cards Issued	-95.00	0.00	-95.00	Beverage	148.00	290.39
Gift Card	994.75	0.00	994.75	Caps	8.00	181.68
Raincheck	-61.39	0.00	-61.39	Food	65.00	3,219.17
		0.00	0.00	Gloves	8.00	138.32
		0.00		Golf Bags	1.00	85.61
		0.00		Golf Balls	148.00	1,731.00
		0.00		Carts	2,686.00	21,430.43
		0.00		Driving Range	40.00	176.50
		0.00		Fees	2.00	10.00
		0.00		Gloves	11.00	143.88
		0.00		Golf Bags	2.00	173.84
		0.00		Golf Clubs	7.00	913.08
		0.00		Green Fees	3,593.00	41,244.39
		0.00		Grips	27.00	302.34
		0.00		Pull Cart	11.00	38.28
		0.00		Rental Clubs	1.00	18.69
		0.00		Sales Miscellaneous	1.00	367.20
		0.00		Shoes	2.00	183.18
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	72,525.85		72,525.85	7.000 %		2,094.47
Non Revenue Payments Total	838.36		838.36			
Total			73,364.21	Total		2,094.47
Difference			0.00			
Drawer Count			73,364.21	Sales		71,269.74
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		2,094.47
Total			73,364.21	Total		73,364.21

Shoreline Oct 2023

Date is from 2023/10/01 until 2023/11/01

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip	
Cash	\$6,516.06		\$0.00	\$0.00	\$10.00	\$6,516.06	\$0.00
Credit Card	\$5,107.33		\$0.00	\$0.00	\$0.00	\$5,855.09	\$747.76
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$11,623.39		\$0.00	\$0.00	\$10.00	\$12,371.15	\$747.76

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	\$3,627.21		\$0.00	\$4,176.67
Master	\$1,157.75		\$0.00	\$1,321.20
Discover	\$209.62		\$0.00	\$228.72
Amex	\$112.75		\$0.00	\$128.50
Totals	\$5,107.33		\$0.00	\$5,855.09

Totals Report - Location Sales

Location	# of Order	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total Donation Amount	Total Sales
Shoreline 1	1,608	\$7.69	\$11,306.15	\$0.00	-\$410.36	\$0.00	\$0.00	\$727.60	\$0.00	\$10,895.79	\$747.76	\$0.00	\$747.76	\$0.00	\$12,371.15
Totals	1,608	\$7.69	\$11,306.15	\$0.00	-\$410.36	\$0.00	\$0.00	\$727.60	\$0.00	\$10,895.79	\$747.76	\$0.00	\$747.76	\$0.00	\$12,371.15

Shoreline Oct 2022

Date is from 2022/10/01 until 2022/11/01

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip	
Cash	\$7,577.38		\$5.75	\$0.00	\$0.00	\$7,577.38	\$0.00
Credit Card	\$5,656.27		\$0.00	\$0.00	\$0.00	\$6,475.13	\$818.86
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$13,333.65		\$5.75	\$0.00	\$0.00	\$14,152.51	\$818.86

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount	
Visa	\$4,385.41		\$0.00	\$5,045.62	\$660.21
Master	\$896.61		\$0.00	\$1,010.38	\$113.77
Discover	\$188.75		\$0.00	\$213.16	\$24.41
Amex	\$185.50		\$0.00	\$205.97	\$20.47
Totals	\$5,656.27		\$0.00	\$6,475.13	\$818.86

Totals Report - Location Sales

Location	# of Order	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (Surcharge)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Value Tips	Total Tip Amount	Total Donation Amount	Total Sales
Shoreline 1	1,555	\$9.10	\$12,806.97	\$0.00	-\$339.10	\$0.00	\$0.00	\$865.78	\$0.00	\$12,467.87	\$818.86	\$0.00	\$818.86	\$0.00	\$14,152.51
Totals	1,555	\$9.10	\$12,806.97	\$0.00	-\$339.10	\$0.00	\$0.00	\$865.78	\$0.00	\$12,467.87	\$818.86	\$0.00	\$818.86	\$0.00	\$14,152.51

		2023 Seasonal Employee Hours											
		1/6/2023	1/13/2023	1/20/2023	1/27/2023	2/3/2023	2/10/2023	2/17/2023	2/24/2023	3/3/2023	3/10/2023	3/17/2023	3/24/2023
Maintenance													
Auzenne, Tony	\$10.70												
Burnside, Kevin	\$11.00	24	24	24	21		24	21	24	24	22	23	24
Carter, Carl	\$10.10												
Griman, George	\$10.10												
Jackson, David	\$10.10												
Sloan, Jay	\$10.70											27.25	
Weaver, Greg	\$10.40												
TOTAL		24	24	24	21		24	21	24	24	22	50.25	24
Golf Shop													
Cianciolo, Hank	\$10.10										4		
Curtis, Michael	\$10.10											4	
Ferrell, Ross	\$10.10	4		11.5				5.5	15	5	18	17	10.5
Gearhart, Bill	\$10.10												
Green, Ken	\$10.10												
Holtel, Jack	\$11.00				5.25				5.75		4.25		22
Huston, Chris	\$10.10								8				4
Mutschler, John	\$10.10										7.25		
Weaver, Gary	\$10.10								12.5		5.75		
TOTAL		4		11.5	5.25			5.5	41.25	5	39.25	21	36.5
The Shoreline													
Booher, Amy	\$10.70												
Borton, Miranda	\$10.10												
Brueckman, Kyle	\$10.10												
Burgasser, Matt	\$10.10												
Feitshans, Brittany	\$10.10												5
Gillespie, Audrey	\$11.30												
Hanger, Deb	\$11.00												
Harnish, Cassandra	\$10.10												6
Hempker, Elise	\$10.40												
Henn, Taylor	\$10.10												
Kirk, Stacy	\$13.00		29		64.75		64.25		62.5		33.75		32.75
Krull, Cameron	\$10.10												
Lair, Nelson	\$10.10												
Mertz, Janina	\$10.10												
Monroe, Barbara	\$10.10										9.5		15.5
Rietz, Sheila	\$10.10				11		14		11		12		22
Wynne, Joel	\$11.30												9.75
TOTAL			29		75.75		78.25		73.5		55.25		91

3/31/2023	4/7/2023	4/14/2023	4/21/2023	4/28/2023	5/5/2023	5/12/2023	5/19/2023	5/26/2023	6/2/2023	6/9/2023	6/16/2023	6/23/2023	6/30/2023	7/7/2023
							17.25		18.75		16.75		17.5	
28	32	32	32	32	24	31	32	32	26.5	32	32	32	32	32
			11	18		15.5	16	17	17	15.75	10	15	15	15.5
	8	11.75	12.75	7.75		13	10	13.5	7	6.25	12.75	7.5	9	8
		11	8.5	13	6	9	9.5	9	9	24.5	30.5	24.5	30.5	
	20			37.5	22.25			36	21	36.75	36.5	31	21	35.75
9.75	7.25	17.75	6	10.25	6.5	9.25	9.25	8	7.25	8.75	15.25	7	8.25	9.5
37.75	67.25	72.5	70.25	118.5	58.75	77.75	94	115.5	106.5	124	153.75	117	133.25	100.75
	7.5		23		4.5		22.5		29.5		32		22.5	
6	2		10.5				6	11.75		19.5	10.5			8
15	14.5	19	18	22	20.5	13	37.5	35.5	35.5	29.5	6.5	36.5	26.5	27.5
		5	11.5	5	11			12.25	12	12	6	12	6	10
			14.5		13		15		12		10.5		10	
	14		34.25		43.25		43.5		14.75		50.25		49.25	
	15		12		26		34		34.75		33.75		29.75	
	17		19		18.75		11		20.25		19.5		16.75	
	16.25		18.25		18		10.75		19.5		20.25		14.75	
21	86.25	24	161	27	155	13	180.25		178.25		189.25		175.5	45.5
			17.5		6.5		5.75		12		6		12.5	
													14.25	
			9		7.5		3		9		35.5		30	
	10.25		15		27.75		17							
			33.75		16.75		25.25		29		64.25		22.5	
			18		6.5		5.75		12		6		12.5	
	4													
			17.5		15.5		18.25		24.5		16.25		18	
													18.75	
	74		74		72.5		80.75		91		76.5		81	
													26.25	
			24.5		13.5				24.25		9.25		3.75	
					35.5		28.75		10.75		10.25		6.5	
	12		25.5		22		21.5		24		29		30	
	18.5		46.25		41		34.75		50		50.5		57.5	
			4		9.5		11		11		10.75		7.5	
118.75			285		274.5		251.75		297.5		314.25		341	

7/14/2023	7/21/2023	7/28/2023	8/4/2023	8/11/2023	8/18/2023	8/25/2023	9/1/2023	9/8/2023	9/15/2023	9/22/2023	9/29/2023	10/6/2023	10/13/2023
18.25		15.75				17		16.75		19.25		19.75	
32	35	32	31	32	34	32	28	31	32	33	28	28	32
16	17.25	14.75	16.5	16.75	18	16	18	11	16	18	15	16	15
7.25	10	7	9.25	6.75	7.25	7.5	7.25	7.25	7.5	10.25	7.75	7.5	
28	31	37.5		14	22	29	14		22	20.5	11	12	12
30.5	21.5	18.5	28.5	49	26.5	33.25	10.25	16	25.75	17	16.5	20.5	21
7.5	8.5	9.5	32.5	7.75	9.75	7.5	9.75	8.5	7.75	19.25	6	5.5	9.5
139.5	123.25	135	117.75	126.25	117.5	142.25	87.25	90.5	111	137.25	84.25	109.25	89.5
24.5		23.5		30		28.5		27		21		10	
10													
13.5	34.25	17	32.5		37	6							
3.5	11	7	12	12.5	7.5	12	12	12	12.5		11.5	5	5
10.5		9.5		10		11.5		10.5		11		9	
48		49		50.25		32		55.75		42		31.5	
30		31.5		34.75		20.5		29		25		28	
14		21.25		26		29		13.25		18.75		17.25	
17.75		20.5		20.75		28		12.75		18.25		16.5	
171.75	45.25	179.25	44.5	184.25	44.5	167.5	12	160.25	12.5	136		117.25	5
16		15.75		15.5		6.25		13.5				9.25	
20		21.75		10.75		13.75		13.75		14.25		12.75	
31		11.25		38.25		12.75							
		28		4.5		21.5		17.75		15.5			
46.75		43.75		5.25		38.75		49.25		42		30.25	
22.25		12.75		12.5		9.25		13.5				9.25	
71		37		10.25		10.5		50					
		18.75		50.75		23.75							
72.25		71.5		76									
14.75		12				33		15.5					
12.75		5		17.5		11.5		21.25		19.5		9.25	
24		24		24		32		32.5		18		34.25	
19.25		34.25		49.75		52.75		53.5		34		47.25	
6.5		6.5		7		6		3.5		10.5			
356.5		342.25		322		271.75		284		153.75		152.25	

10/20/2023	10/27/2023	11/3/2023	11/10/2023	11/17/2023
11.5		9		5.75
32	28	32	31.5	
12	11	12	10	
7.5	9.25	8	10.75	
10.5	9	9		
21.5		23		
11.75	10.25	7.75	10.5	
106.75	67.5	100.75	62.75	
12.5		12		
6		5.5	5	
		14.5		
38.25		33.75		15.5
28		21.5		5
15.75		16.5		4.5
15		15.75		15.25
115.5		119.5	5	40.25
		6.25		
26.5		7.25		
20.5		6		
26.25		10.75		
5				
78.25		30.25		

BOARD OF PARK COMMISSIONERS

POLICY FOR SPONSORSHIPS

- All signage is subject to City of Troy Codes and is to be installed to City standards
- Sponsorships shall be limited to a period of three years
- Sponsorship revenues are to be spent on permanent improvements and not operating costs of any organization
- An organization shall not make a profit from a sponsorship; all revenues must accrue to the City of Troy
- Sponsorship signage shall not exceed 25% of an overall sign
- If there is old signage, it must be disposed of/removed at the cost of the organization
- All sponsorship must be solicited via a City handled process/RFP/bidding and is subject to any all requirements including, but not limited to indemnification and insurance
- All permanent and temporary improvements must be formally approved by the Board of Park Commissioners in advance of any signage being placed
- Any installation is subject to requirements including permitting; all direct and indirect installation costs shall be borne by the organization
- It is understood that no organization has legal standing to enter into any form of agreement or contract for installation of signage located on City property
- Any signage or other improvement located on City property becomes the property of the City of Troy, Ohio and the City of Troy has total control over the disposition of the signage or improvement
- As City of Troy Parks are open to persons of all ages, advertising must be suitable for all ages

MEMORANDUM OF UNDERSTANDING

The following agreement shall constitute a Memorandum of Understanding (MOU) between the City of Troy, the Troy Board of Park Commissioners (hereinafter 'City of Troy'), and Troy City Schools (henceforth, TCS), reflecting the parties' desire to support future educational and recreational opportunities for residents within the Troy City Schools District. To that end,

- I. The City shall:
 1. Subject to Troy City Council approval, convey to TCS later than December 31, 2024, the properties known as Hook and Campbell Parks, representing approximately 8.25 acres;
 2. Schedule and manage any new ballfields constructed by TCS, as listed in Section II.1 below; and
 3. Draft an 'Interagency Operating Agreement' between TCS and the City that outlines on-going operating and maintenance responsibilities of the new ballfields identified in Section II.1 below.
- II. The Troy City Schools (TCS) shall:
 1. Provide four (4) to six (6) youth-sized ballfields, including backstops and dirt infields to the same specifications as exist currently at Archer Park on the properties owned by TCS (exact locations on said sites to be determined based on detailed design and City engineering input) and identified in the appendix attached hereto and made a part herewith:
 - a. One (1) backstop and dirt infield on the property identified as 'East Elementary School' aka Cookson Elementary School site;
 - b. One (1) backstop and dirt infield on the property identified as 'North Elementary School' aka the Hook Elementary School site;
 - c. One (1) to two (2) backstops and dirt infields on the property identified as 'West Elementary School' aka the McKaig/Arthur Road site;
 - d. One (1) to two (2) dirt infields on the property identified as 'South Middle School' aka the Swailes Road site;
 2. Remediate and demolish Van Cleve, Heywood and Kyle School buildings and convey all vacant properties in 'shovel-ready condition' with clean titles, including Van Cleve parking lot and accessory parcels to the City by general warranty deed no later than by the end of 2027;
 3. Agree to allow the City to utilize the ballfields listed in II.1 above for youth-related baseball and softball programs until such time as the TCS long-term plans dictate the reuse of said property, provided the initial agreement, barring unforeseen circumstances beyond the parties' control, shall be for a minimum of seven (7) years. TCS shall provide the City with notice of at least twenty-four (24) months of its intent to reuse the property and shall support efforts to relocate any displaced ballfields; and,
 4. Transfer to the City any playground equipment identified by TCS to be surplus.

This MOU is only an expression of mutual intent concerning some aspects of the proposed transactions previously described. It is expressly understood that all of the material terms of the proposed transactions are not yet agreed upon between the parties and must still be agreed upon to their mutual satisfaction. It is further understood that this MOU is not intended to constitute a legally binding contract and the parties intend to proceed to negotiate to their mutual satisfaction terms, provisions, and conditions of all exhibits for a proposed sales agreement, but any binding legal obligations of any nature between the parties shall be only those set forth in a final executed transfer agreement. Further, neither party may claim any legal rights against the others by reason of the execution of this MOU or by taking any action in reliance thereon.

Memorandum of Understanding, page 2

This MOU shall have no force and effect in the event that the 2023-2024 Troy City Schools Bond Levy does not pass.

Signed and witnessed on this _____ day of _____, 2023 by:

City of Troy, Director of Public
Service & Safety

Troy Board of Park Commissioners
President

Troy City Schools, Superintendent

Witness:

Appendix: Proposed New Ballfield Sites



East Elementary School (PK-4) - Proposed Site Plan

Facility Master Plan





North Elementary School (PK-4) - Proposed Site Plan

Facility Master Plan





West Elementary School (PK-4) - Proposed Site Plan

Facility Master Plan





South Middle School (5-6) - Proposed Site Plan

Facility Master Plan



2023-24 Winter Season Rates: December 1st – February 29th

Weekday Special	18 Holes (w/ cart)	\$25.00
Weekday Special (Sr./Jr/Military)	18 Holes (w/ cart)	\$23.00
Weekday (walking)	9 Holes	\$11.00
Weekday (walking)	18 Holes	\$16.00
Weekend (walking)	9 Holes Before 12PM	\$13.00
Weekend (walking)	18 Holes Before 12PM	\$18.00
Weekend (walking)	9 Holes After 12PM	\$11.00
Weekend (walking)	18 Holes After 12PM	\$16.00
Weekend Special	18 Holes (w/ cart) Before 12PM	\$27.00
Weekend Special	18 Holes (w/ cart) After 12PM	\$23.00

½ Cart Fees

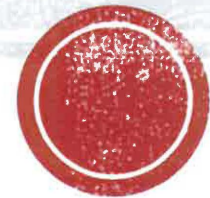
9 Holes - \$7.00

18 Holes - \$12.00

Notes:

- Now that we are year-round, we plan to have three different seasons.
 - High Season – April to mid-October
 - Shoulder Seasons – Mid-October thru November, month of March
 - Winter Season – December thru February

MARKET STREET SOFTBAL FIELD RENOVATION — CURRENT STATUS



Scott Beeler

Troy High School Varsity Softball Coach

21 November 2023

CURRENT PROJECT STATUS

■ PHASE 1 - COMPLETED

- Total Cost - \$23,000
- 100% Funded by the THSSPA & The Troy Foundation
- This Phase added fencing down the Left & Right Field lines to fully enclose the field. Along with the installation of a new batting cage & raised up the Bullpen Catching Area.

■ PHASE 2 - COMPLETED

- Total Cost - \$25,712
- 100% Funded by Tom & Pat Robinson, The Troy Foundation, The Mercer Group and the THSSPA.
- This phase repaired all the holes, ruts, in the outfield and the dangerous declines behind 1st and 3rd base.



CURRENT PROJECT STATUS

■ PHASE 3 – In Process

- Total Estimated Cost - \$100,000
- Total Funds Raised to date, including raw material value is **\$28,200 or 28%**.
- Companies/Organizations we have received monetary and material donations from are:

- | | |
|----------------------------|---------------------------------|
| • City of Troy | • Erwin Chrysler Dodge Jeep Ram |
| • Countryside Construction | • Greenville National Bank |
| • Piqua Material | • Abbey Credit Union |
| • Snyder Brick & Block | • AL Post 43 |
| • Ernst Concrete | • AL Post 5 |
| • Troy FOE | • Park National Bank |
| • VFW 5436 | • Greenville Federal |



WHAT SPECIFICALLY ARE WE WANTING APPROVAL FOR THE SHORT TERM?

- Approval to start PHASE 3 of the project.
 - Digging & pouring the concrete footers. Week of November 27
 - Laying the concrete block. Week of December 4
 - Filling in the structure with Fill-Material. Week of December 11
 - Core filling the concrete blocks with concrete. Week of December 11
 - Pouring the concrete pad for the seating area and ramp. Sometime in late February.
 - Installing Finished Handrails or Temporary Handrails
- Estimated Completion Date March 31, 2024



WHAT SPECIFICALLY ARE WE WANTING APPROVAL FOR THE SHORT TERM?

- The City of Troy has approved the general project.
- We have received our Certificate of Plan Approval from Miami County
- Miami County has stamped our drawings approved
- We have also received our Miami County Alteration Permit – 20233526 and our Zoning Permit.



RENDERING OF THE ELEVATED SEATING AREA



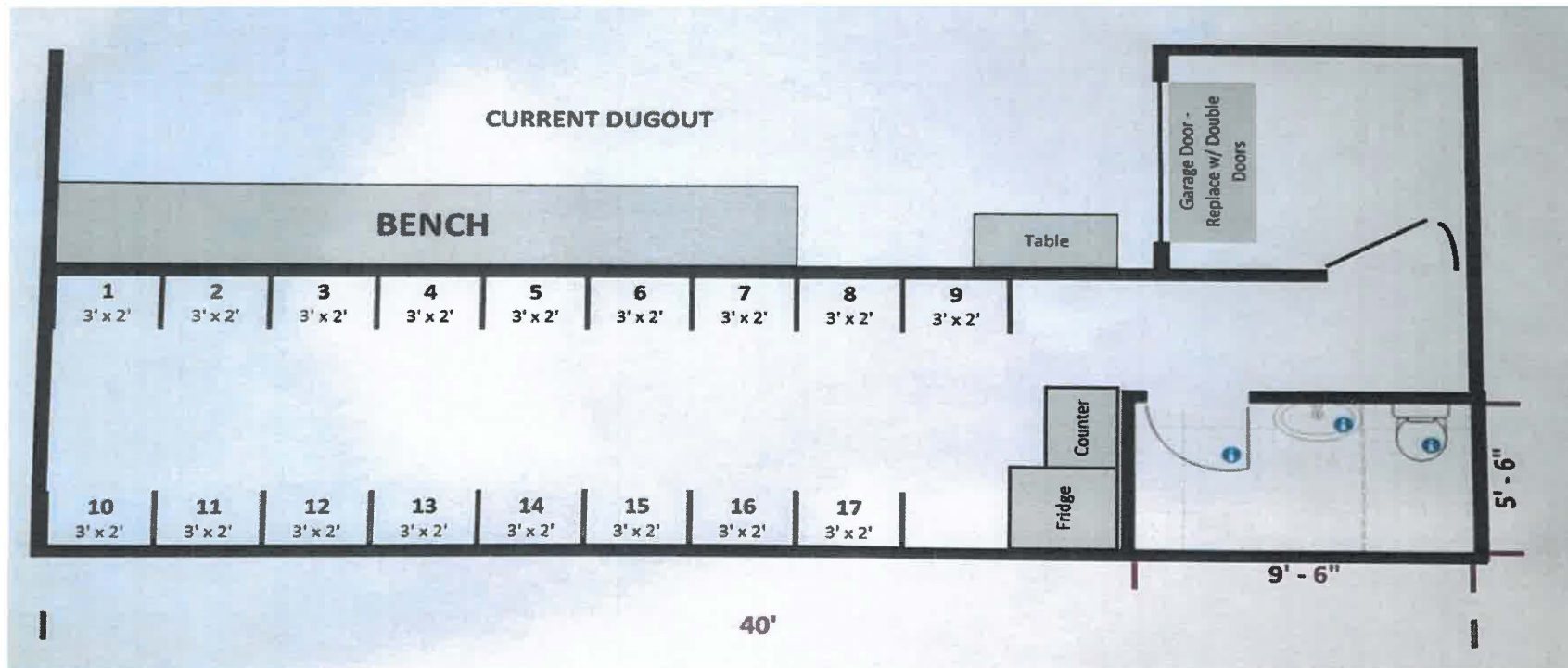
WHAT SPECIFICALLY ARE WE WANTING APPROVAL FOR THE LONG TERM?

- Requesting permission from the Troy Park Board to start the following Phases as we obtain the funding. We would only have to request permission from Jeremy to start these projects.
 - PHASE 4 – Installation of Backstop Netting System
 - PHASE 5 – Installation of Back Stop Padding
 - PHASE 6 - Installation of Bleachers
 - PHASE 7 – Removal of old press box and installation of new roof on the 3rd base dugout. Construction of new press box.
 - PHASE 8 – Installation of New Warning Track.



PHASE 9 – 1ST BASE DUGOUT EXPANSION

- This phase would consist of adding an extension of the back of the current dugout.
- The current dugout is 7'-7" wide by 40' long.
- The addition would increase the dugout size to 20 to 25' wide by 40' long.



Division of Wildlife
Ohio Department of Natural Resources
FISHING AGREEMENT

Agreement No.

In consideration of the mutual benefits this agreement is entered into by the State of Ohio, Department of Natural Resources, Division of Wildlife, hereinafter known as the Division and _____, hereinafter known as the Owner, this _____ day of _____, 20____, and shall remain in effect until terminated by the owner or Division.

It is the intent of this agreement to provide free public fishing in the body of water commonly known as _____ which is located in _____ Township, _____ County and more completely described in a deed to the Owner filed in deed book number _____, page _____, of the _____ County Recorder's Office consisting of _____ acres more or less of land and water.

It is mutually agreed between the Division and the Owner as follows:

1. The State shall provide a fisheries management program including the enforcement of fish and wildlife laws and all orders of the Division of Wildlife.
2. The State and the Owner shall enforce the provisions of Section 1533.32 and 3767.32 of the Revised Code.
3. The Owner shall permit free public fishing and reasonable access at all times when the park is open to the public.
4. Free public fishing shall be limited to fishing from the shore.
5. The State shall have the right to remove all of its property or improvements at any time.
6. Obligations of the State are subject to the provisions of Section 126.07 of the Revised Code.
7. The State or its designee will be permitted to use gasoline-powered outboard motors on boats used to perform routine duties including surveys, research, and law enforcement.
8. The Owner will permit fishing upon the Owner's shoreline and water to responsible and respectful persons without regard to their race, color, national origin, sex, age, or handicap. If the Owner unduly restricts fishing access the Division may terminate this agreement immediately.

In witness, the parties hereafter have caused this instrument to be executed this day and year above written.

Witness to Owner

Owner

Witnesss to Owner

STATE OF OHIO

County, ss:

Before me, a Notary Public in and for said County and State, personally appeared the above named _____ who acknowledged that _____ he _____ did sign the foregoing instrument and that the same is _____ free act and deed. IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal, at _____, this _____ day of _____, 20_____.

State of Ohio, Department of Natural Resources, Division of Wildlife

By: _____

Chief, Division of Wildlife